

對 外 秘

2024학년도 추가경정예산서

동국대학교

목 차

I. WISE캠퍼스 추가경정예산서	1
1. WISE캠퍼스 예산총칙	2
2. 2024학년도 WISE캠퍼스 교비회계 총괄표	3
3. 2024학년도 WISE캠퍼스 교비회계 자금예산서	4
4. 2024학년도 WISE캠퍼스 등록금회계 총괄표	11
5. 2024학년도 WISE캠퍼스 등록금회계 자금예산서	12
6. 2024학년도 WISE캠퍼스 비등록금회계 총괄표	19
7. 2024학년도 WISE캠퍼스 비등록금회계 자금예산서	20

I . WISE캠퍼스 추가경정예산서

I -1. 2024학년도 WISE캠퍼스 교비회계 추가경정예산 총칙

제1조 2024학년도 동국대학교 WISE캠퍼스 추가경정예산 자금예산 수입·지출 총액은 112,561,542 천원으로 한다.

제2조 추가경정 예산편성의 기본방침은 다음과 같다.

1. 2024학년도 본예산 편성 범위 내에서 발전계획 사업 예산 조정 실행
2. 재학률 제고를 위한 '학생 친화적 인프라 개선' 사업 실행
3. 법령 준수
 - 1) 「사학기관 재무·회계 규칙」 및 「사학기관 재무·회계 규칙에 대한 특례규칙」 준수

제3조 추가경정 예산편성 시 반영한 주요 정책 사업은 다음과 같다.

1. 노후 기숙사 리모델링(연화동)
2. 간호대학 공간 이전 및 리모델링

제4조 2024학년도 장기차입금 한도는 0원으로 한다.

제5조 2024학년도 단기차입금 한도는 0원으로 한다.

제6조 사학기관재무회계규칙에 대한 특례규칙 제13조 제1항에 의거하여 동일 관내의 항간 또는 목간에 예산의 과부족이 있는 경우에는 상호 전용할 수 있다. 끝.

I -2. 2024학년도 WISE캠퍼스 교비회계 총괄표

단위 : 원

구분	2024학년도 추가경정예산(A)		2024학년도 본예산(B)		증감(A-B)
	금액	구성비	금액	구성비	금액
(5100)등록금및수강료수입	56,260,617,200	50.0%	56,260,617,200	55.2%	0
(5200)전입및기부수입	36,256,862,000	32.2%	36,256,862,000	35.6%	0
(5300)교육부대수입	5,395,710,000	4.8%	5,395,710,000	5.3%	0
(5400)교육외수입	1,525,040,800	1.4%	1,525,040,800	1.5%	0
(1200)투자및기타자산수입	7,262,301,000	6.5%	2,455,301,000	2.4%	4,807,000,000
(1300)고정자산매각수입	0	0.0%	0	0.0%	0
(2200)고정부채입금	20,000,000	0.0%	20,000,000	0.0%	0
미사용전기이월자금	5,841,011,857	5.2%	0	0.0%	5,841,011,857
자금수입 총계	112,561,542,857	100.0%	101,913,531,000	100.0%	10,648,011,857
(4100)보수	45,685,527,964	40.6%	45,600,599,000	44.7%	84,928,964
(4200)관리운영비	12,299,030,606	10.9%	13,006,660,000	12.8%	-707,629,394
(4300)연구학생경비	35,525,211,000	31.6%	35,539,608,000	34.9%	-14,397,000
(4400)교육외비용	20,066,000	0.0%	20,066,000	0.0%	0
(4500)전출금	10,800,000	0.0%	10,800,000	0.0%	0
(4600)예비비	250,000,000	0.2%	250,000,000	0.2%	0
(1200)투자및기타자산지출	3,444,926,000	3.1%	3,444,926,000	3.4%	0
(1300)고정자산매입지출	9,481,969,430	8.4%	4,037,872,000	4.0%	5,444,097,430
(2100)유동부채상환	0	0.0%	0	0.0%	0
(2200)고정부채상환	3,000,000	0.0%	3,000,000	0.0%	0
미사용차기이월자금	5,841,011,857	5.2%	0	0.0%	5,841,011,857
자금지출 총계	112,561,542,857	100.0%	101,913,531,000	100.0%	10,648,011,857

I -3. 2024학년도 WISE캠퍼스 교비회계 자금예산서

단위 : 원

계정과목			2024학년도 추가경정예산(A)				2024학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
(5100)등록금및수강료수입			55,231,815,200	1,028,802,000	0	56,260,617,200	55,231,815,200	1,028,802,000	0	56,260,617,200	0
	(5110)	등록금수입	55,231,815,200	0	0	55,231,815,200	55,231,815,200	0	0	55,231,815,200	0
		(5111)학부입학금	0	0	0	0	0	0	0	0	0
		(5112)대학원입학금	191,610,000	0	0	191,610,000	191,610,000	0	0	191,610,000	0
		(5113)학부수업료	51,476,226,200	0	0	51,476,226,200	51,476,226,200	0	0	51,476,226,200	0
		(5114)대학원수업료	3,563,979,000	0	0	3,563,979,000	3,563,979,000	0	0	3,563,979,000	0
	(5120)	수강료수입	0	1,028,802,000	0	1,028,802,000	0	1,028,802,000	0	1,028,802,000	0
		(5121)단기수강료	0	1,028,802,000	0	1,028,802,000	0	1,028,802,000	0	1,028,802,000	0
(5200)전입및기부수입			14,800,000	36,242,062,000	0	36,256,862,000	14,800,000	36,242,062,000	0	36,256,862,000	0
	(5210)	전입금수입	14,800,000	5,848,720,000	0	5,863,520,000	14,800,000	5,848,720,000	0	5,863,520,000	0
		(5211)경상비전입금	0	1,690,000,000	0	1,690,000,000	0	1,690,000,000	0	1,690,000,000	0
		(5212)법정부담전입금	0	2,620,000,000	0	2,620,000,000	0	2,620,000,000	0	2,620,000,000	0
		(5213)자산전입금	0	0	0	0	0	0	0	0	0
		(5214)부속병원전입금	0	0	0	0	0	0	0	0	0
		(5215)특별회계전입금	0	0	0	0	0	0	0	0	0
		(5216)교내전입금	14,800,000	1,538,720,000	0	1,553,520,000	14,800,000	1,538,720,000	0	1,553,520,000	0
		(5218)등록금회계전입금	0	0	0	0	0	0	0	0	0
		(5219)비등록금회계전입금	0	0	0	0	0	0	0	0	0
	(5220)	기부금수입	0	2,706,000,000	0	2,706,000,000	0	2,706,000,000	0	2,706,000,000	0
		(5221)일반기부금	0	0	0	0	0	0	0	0	0
		(5222)지정기부금	0	2,706,000,000	0	2,706,000,000	0	2,706,000,000	0	2,706,000,000	0
		(5223)연구기부금	0	0	0	0	0	0	0	0	0
	(5230)	국고보조금수입	0	26,977,415,000	0	26,977,415,000	0	26,977,415,000	0	26,977,415,000	0
		(5231)교육부	0	25,693,115,000	0	25,693,115,000	0	25,693,115,000	0	25,693,115,000	0
		(5232)기타국고지원	0	616,300,000	0	616,300,000	0	616,300,000	0	616,300,000	0
		(5233)지방자치단체	0	668,000,000	0	668,000,000	0	668,000,000	0	668,000,000	0
	(5240)	산학협력단및학교기업전입금	0	709,927,000	0	709,927,000	0	709,927,000	0	709,927,000	0
		(5241)산학협력단전입금	0	709,927,000	0	709,927,000	0	709,927,000	0	709,927,000	0
		(5242)학교기업전입금	0	0	0	0	0	0	0	0	0

계정과목			2024학년도 추가경정예산(A)				2024학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
(5300)교육부대수입			0	5,395,710,000	0	5,395,710,000	0	5,395,710,000	0	5,395,710,000	0
	(5310)	입시수수료수입	0	462,373,000	0	462,373,000	0	462,373,000	0	462,373,000	0
		(5311)입학원서대	0	0	0	0	0	0	0	0	0
		(5312)수험료	0	462,373,000	0	462,373,000	0	462,373,000	0	462,373,000	0
	(5320)	증명사용료수입	0	3,606,715,000	0	3,606,715,000	0	3,606,715,000	0	3,606,715,000	0
		(5321)증명료	0	15,000,000	0	15,000,000	0	15,000,000	0	15,000,000	0
		(5322)대여료및사용료	0	3,591,715,000	0	3,591,715,000	0	3,591,715,000	0	3,591,715,000	0
	(5330)	기타교육부대수입	0	1,326,622,000	0	1,326,622,000	0	1,326,622,000	0	1,326,622,000	0
		(5331)논문심사수입	0	32,400,000	0	32,400,000	0	32,400,000	0	32,400,000	0
		(5332)실습 수입	0	0	0	0	0	0	0	0	0
		(5339)기타교육부대 수입	0	1,294,222,000	0	1,294,222,000	0	1,294,222,000	0	1,294,222,000	0
(5400)교육외수입			550,110,800	974,930,000	0	1,525,040,800	550,110,800	974,930,000	0	1,525,040,800	0
	(5410)	예금이자수입	520,000,000	956,600,000	0	1,476,600,000	520,000,000	956,600,000	0	1,476,600,000	0
		(5411)예금이자	520,000,000	956,600,000	0	1,476,600,000	520,000,000	956,600,000	0	1,476,600,000	0
	(5420)	기타교육외수입	30,110,800	18,330,000	0	48,440,800	30,110,800	18,330,000	0	48,440,800	0
		(5421)잡수입	30,110,800	18,330,000	0	48,440,800	30,110,800	18,330,000	0	48,440,800	0
(1200)투자및기타자산수입			0	7,262,301,000	0	7,262,301,000	0	2,455,301,000	0	2,455,301,000	4,807,000,000
	(1240)	기타자산수입	0	0	0	0	0	0	0	0	0
		(1241)전신전화보증금회수	0	0	0	0	0	0	0	0	0
		(1242)임차보증금회수	0	0	0	0	0	0	0	0	0
	(1250)	원금보존기금인출수입	0	0	0	0	0	0	0	0	0
		(1252)원금보존연구기금인출	0	0	0	0	0	0	0	0	0
		(1253)원금보존건축기금인출	0	0	0	0	0	0	0	0	0
		(1254)원금보존장학기금인출	0	0	0	0	0	0	0	0	0
		(1255)원금보존퇴직기금인출	0	0	0	0	0	0	0	0	0
		(1256)원금보존특정목적기금인출	0	0	0	0	0	0	0	0	0
	(1260)	임의기금인출수입	0	7,262,301,000	0	7,262,301,000	0	2,455,301,000	0	2,455,301,000	4,807,000,000
		(1262)임의연구기금인출	0	145,101,000	0	145,101,000	0	145,101,000	0	145,101,000	0
		(1263)임의건축기금인출	0	3,790,635,000	0	3,790,635,000	0	70,000,000	0	70,000,000	3,720,635,000
		(1264)임의장학기금인출	0	1,015,000,000	0	1,015,000,000	0	1,015,000,000	0	1,015,000,000	0
		(1265)임의퇴직기금인출	0	54,820,000	0	54,820,000	0	54,820,000	0	54,820,000	0
		(1266)임의특정목적기금인출	0	2,256,745,000	0	2,256,745,000	0	1,170,380,000	0	1,170,380,000	1,086,365,000

계정과목			2024학년도 추가경정예산(A)				2024학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
(1300)고정자산매각수입			0	0	0	0	0	0	0	0	0
	(1310)	유형고정자산매각수입	0	0	0	0	0	0	0	0	0
		(1311)토지매각대	0	0	0	0	0	0	0	0	0
		(1314)기계.기구매각대	0	0	0	0	0	0	0	0	0
		(1315)집기비품매각대	0	0	0	0	0	0	0	0	0
		(1316)차량운반구매각대	0	0	0	0	0	0	0	0	0
		(1317)도서매각대	0	0	0	0	0	0	0	0	0
(2200)고정부채입금			0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0
	(2210)	장기차입금	0	0	0	0	0	0	0	0	0
		(2211)장기차입금차입	0	0	0	0	0	0	0	0	0
	(2220)	기타고정부채	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0
		(2221)임대보증금수입	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0
		(2229)기타고정부채수입	0	0	0	0	0	0	0	0	0
(2311)미사용전기이월자금			472,116,382	5,368,895,475	0	5,841,011,857	0	0	0	0	5,841,011,857
수입총계			56,268,842,382	56,292,700,475	0	112,561,542,857	55,796,726,000	46,116,805,000	0	101,913,531,000	10,648,011,857
(4100)보수			35,292,539,000	10,392,988,964	0	45,685,527,964	35,292,539,000	10,308,060,000	0	45,600,599,000	84,928,964
	(4110)	교원보수	27,184,294,000	7,039,929,000	0	34,224,223,000	27,184,294,000	6,646,631,000	0	33,830,925,000	393,298,000
		(4111)교원급여	17,977,197,000	4,255,111,000	0	22,232,308,000	17,977,197,000	3,903,611,000	0	21,880,808,000	351,500,000
		(4112)교원상여금	399,500,000	0	0	399,500,000	399,500,000	0	0	399,500,000	0
		(4113)교원각종수당	2,309,138,000	227,848,000	0	2,536,986,000	2,309,138,000	229,588,000	0	2,538,726,000	-1,740,000
		(4114)교원법정부담금	934,392,000	1,947,543,000	0	2,881,935,000	934,392,000	1,906,063,000	0	2,840,455,000	41,480,000
		(4115)시간강의료	2,804,725,000	4,200,000	0	2,808,925,000	2,804,725,000	4,200,000	0	2,808,925,000	0
		(4116)특별강의료	215,661,000	546,777,000	0	762,438,000	215,661,000	575,939,000	0	791,600,000	-29,162,000
		(4117)교원퇴직금	175,897,000	48,250,000	0	224,147,000	175,897,000	17,030,000	0	192,927,000	31,220,000
		(4118)조교인건비	2,367,784,000	10,200,000	0	2,377,984,000	2,367,784,000	10,200,000	0	2,377,984,000	0
	(4120)	직원보수	8,108,245,000	3,353,059,964	0	11,461,304,964	8,108,245,000	3,661,429,000	0	11,769,674,000	-308,369,036
		(4121)직원급여	6,681,038,000	1,649,877,964	0	8,330,915,964	6,681,038,000	1,979,102,000	0	8,660,140,000	-329,224,036
		(4122)직원상여금	6,133,000	0	0	6,133,000	6,133,000	0	0	6,133,000	0
		(4123)직원각종수당	737,804,000	631,630,000	0	1,369,434,000	737,804,000	629,290,000	0	1,367,094,000	2,340,000
		(4124)직원법정부담금	558,540,000	934,274,000	0	1,492,814,000	558,540,000	918,287,000	0	1,476,827,000	15,987,000
		(4125)임시직인건비	24,730,000	18,000,000	0	42,730,000	24,730,000	18,000,000	0	42,730,000	0
		(4126)임금	0	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0

계정과목			2024학년도 추가경정예산(A)				2024학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(4127)직원퇴직금	100,000,000	113,278,000	0	213,278,000	100,000,000	110,750,000	0	210,750,000	2,528,000
		(4200)관리운영비	6,648,619,000	5,650,411,606	0	12,299,030,606	6,648,619,000	6,358,041,000	0	13,006,660,000	-707,629,394
		(4210)시설관리비	3,503,067,000	2,317,452,136	0	5,820,519,136	3,503,067,000	2,993,352,000	0	6,496,419,000	-675,899,864
		(4211)건축물관리비	163,954,000	571,611,136	0	735,565,136	163,954,000	831,359,000	0	995,313,000	-259,747,864
		(4212)장비관리비	747,183,000	1,028,718,000	0	1,775,901,000	747,183,000	1,444,970,000	0	2,192,153,000	-416,252,000
		(4213)조경관리비	41,200,000	12,000,000	0	53,200,000	41,200,000	12,000,000	0	53,200,000	0
		(4214)박물관관리비	0	0	0	0	0	0	0	0	0
		(4215)시설용역비	2,086,901,000	645,270,000	0	2,732,171,000	2,086,901,000	645,270,000	0	2,732,171,000	0
		(4216)보험료	124,038,000	28,173,000	0	152,211,000	124,038,000	28,073,000	0	152,111,000	100,000
		(4217)리스임차료	305,526,000	31,680,000	0	337,206,000	305,526,000	31,680,000	0	337,206,000	0
		(4219)기타시설관리비	34,265,000	0	0	34,265,000	34,265,000	0	0	34,265,000	0
		(4220)일반관리비	1,904,187,000	1,010,690,470	0	2,914,877,470	1,904,187,000	1,023,835,000	0	2,928,022,000	-13,144,530
		(4221)여비교통비	134,295,000	75,786,600	0	210,081,600	134,295,000	72,127,000	0	206,422,000	3,659,600
		(4222)차량유지비	28,600,000	0	0	28,600,000	28,600,000	0	0	28,600,000	0
		(4223)소모품비	35,062,000	86,448,000	0	121,510,000	35,062,000	86,448,000	0	121,510,000	0
		(4224)인쇄출판비	72,560,000	19,579,000	0	92,139,000	72,560,000	45,919,000	0	118,479,000	-26,340,000
		(4225)난방비	0	0	0	0	0	0	0	0	0
		(4226)전기수도료	1,020,771,000	792,000,000	0	1,812,771,000	1,020,771,000	792,000,000	0	1,812,771,000	0
		(4227)통신비	117,451,000	6,416,000	0	123,867,000	117,451,000	6,416,000	0	123,867,000	0
		(4228)각종세금·공과금	292,383,000	14,215,000	0	306,598,000	292,383,000	15,215,000	0	307,598,000	-1,000,000
		(4229)지급수수료	203,065,000	16,245,870	0	219,310,870	203,065,000	5,710,000	0	208,775,000	10,535,870
		(4230)운영비	1,241,365,000	2,322,269,000	0	3,563,634,000	1,241,365,000	2,340,854,000	0	3,582,219,000	-18,585,000
		(4231)복리후생비	61,526,000	6,700,000	0	68,226,000	61,526,000	6,700,000	0	68,226,000	0
		(4232)교육훈련비	65,513,000	18,150,000	0	83,663,000	65,513,000	18,150,000	0	83,663,000	0
		(4233)일반용역비	123,694,000	53,500,000	0	177,194,000	123,694,000	95,650,000	0	219,344,000	-42,150,000
		(4234)기관장업무추진비	0	0	0	0	0	0	0	0	0
		(4245)상임이사업무추진비	0	0	0	0	0	0	0	0	0
		(4236)기타업무추진비	78,200,000	5,610,000	0	83,810,000	78,200,000	5,610,000	0	83,810,000	0
		(4237)홍보비	225,202,000	180,390,000	0	405,592,000	225,202,000	170,770,000	0	395,972,000	9,620,000
		(4238)회의비	16,360,000	900,000	0	17,260,000	16,360,000	1,380,000	0	17,740,000	-480,000
		(4239)행사비	307,915,000	534,394,000	0	842,309,000	307,915,000	534,394,000	0	842,309,000	0
		(4240)포교비	86,450,000	373,360,000	0	459,810,000	86,450,000	373,360,000	0	459,810,000	0

계정과목			2024학년도 추가경정예산(A)				2024학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(4241)기타운영비	276,505,000	1,149,265,000	0	1,425,770,000	276,505,000	1,134,840,000	0	1,411,345,000	14,425,000
(4300)연구학생경비			12,398,034,000	23,127,177,000	0	35,525,211,000	12,398,034,000	23,141,574,000	0	35,539,608,000	-14,397,000
		(4310)연구비	1,020,337,000	788,299,000	0	1,808,636,000	1,020,337,000	765,919,000	0	1,786,256,000	22,380,000
		(4311)연구비	1,020,337,000	788,299,000	0	1,808,636,000	1,020,337,000	765,919,000	0	1,786,256,000	22,380,000
		(4312)연구관리비	0	0	0	0	0	0	0	0	0
		(4320)학생경비	11,377,697,000	21,867,375,000	0	33,245,072,000	11,377,697,000	21,904,152,000	0	33,281,849,000	-36,777,000
		(4321)교외장학금	0	18,802,381,000	0	18,802,381,000	0	18,800,796,000	0	18,800,796,000	1,585,000
		(4322)교내장학금	8,992,336,000	1,191,657,000	0	10,183,993,000	8,992,336,000	1,191,657,000	0	10,183,993,000	0
		(4323)실험실습비	783,771,000	21,000,000	0	804,771,000	783,771,000	21,000,000	0	804,771,000	0
		(4324)논문심사료	0	32,400,000	0	32,400,000	0	32,400,000	0	32,400,000	0
		(4325)학생지원비	1,592,350,000	1,819,937,000	0	3,412,287,000	1,592,350,000	1,858,299,000	0	3,450,649,000	-38,362,000
		(4329)기타학생경비	9,240,000	0	0	9,240,000	9,240,000	0	0	9,240,000	0
		(4330)입시관리비	0	471,503,000	0	471,503,000	0	471,503,000	0	471,503,000	0
		(4331)입시수당	0	132,338,000	0	132,338,000	0	132,338,000	0	132,338,000	0
		(4332)입시경비	0	339,165,000	0	339,165,000	0	339,165,000	0	339,165,000	0
(4400)교육외비용			8,568,000	11,498,000	0	20,066,000	8,568,000	11,498,000	0	20,066,000	0
		(4410)지급이자	0	0	0	0	0	0	0	0	0
		(4411)지급이자	0	0	0	0	0	0	0	0	0
		(4420)기타교육외비용	8,568,000	11,498,000	0	20,066,000	8,568,000	11,498,000	0	20,066,000	0
		(4421)잡손실	8,568,000	11,498,000	0	20,066,000	8,568,000	11,498,000	0	20,066,000	0
		(4425)특별회계비용	0	0	0	0	0	0	0	0	0
(4500)전출금			0	10,800,000	0	10,800,000	0	10,800,000	0	10,800,000	0
		(4510)전출금	0	10,800,000	0	10,800,000	0	10,800,000	0	10,800,000	0
		(4515)특별회계전출금	0	0	0	0	0	0	0	0	0
		(4516)교내전출금	0	10,800,000	0	10,800,000	0	10,800,000	0	10,800,000	0
		(4518)등록금회계전출금	0	0	0	0	0	0	0	0	0
		(4519)비등록금회계전출금	0	0	0	0	0	0	0	0	0
(4600)예비비			200,000,000	50,000,000	0	250,000,000	200,000,000	50,000,000	0	250,000,000	0
		(4610)예비비	200,000,000	50,000,000	0	250,000,000	200,000,000	50,000,000	0	250,000,000	0
		(4611)예비비	200,000,000	50,000,000	0	250,000,000	200,000,000	50,000,000	0	250,000,000	0
(1200)투자및기타자산지출			0	3,444,926,000	0	3,444,926,000	0	3,444,926,000	0	3,444,926,000	0
		(1240)기타자산지출	0	0	0	0	0	0	0	0	0

계정과목			2024학년도 추가경정예산(A)				2024학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
		(1242)임차보증금지출	0	0	0	0	0	0	0	0	0
		(1249)기타자산지출	0	0	0	0	0	0	0	0	0
	(1250)	원금보존기금적립	0	0	0	0	0	0	0	0	0
		(1252)원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		(1253)원금보존건축기금적립	0	0	0	0	0	0	0	0	0
		(1254)원금보존장학기금적립	0	0	0	0	0	0	0	0	0
		(1255)원금보존퇴직기금적립	0	0	0	0	0	0	0	0	0
		(1256)원금보존특정목적기금적립	0	0	0	0	0	0	0	0	0
	(1260)	임의기금적립	0	3,444,926,000	0	3,444,926,000	0	3,444,926,000	0	3,444,926,000	0
		(1262)임의연구기금적립	0	23,689,000	0	23,689,000	0	23,689,000	0	23,689,000	0
		(1263)임의건축기금적립	0	409,827,000	0	409,827,000	0	409,827,000	0	409,827,000	0
		(1264)임의장학기금적립	0	1,715,446,000	0	1,715,446,000	0	1,715,446,000	0	1,715,446,000	0
		(1265)임의퇴직기금적립	0	37,790,000	0	37,790,000	0	37,790,000	0	37,790,000	0
		(1266)임의특정목적기금적립	0	1,258,174,000	0	1,258,174,000	0	1,258,174,000	0	1,258,174,000	0
(1300)고정자산매입지출			1,248,966,000	8,233,003,430	0	9,481,969,430	1,248,966,000	2,788,906,000	0	4,037,872,000	5,444,097,430
	(1310)	유형고정자산매입지출	1,248,966,000	8,233,003,430	0	9,481,969,430	1,248,966,000	2,788,906,000	0	4,037,872,000	5,444,097,430
		(1311)토지매입비	0	0	0	0	0	0	0	0	0
		(1312)건물매입비	0	0	0	0	0	0	0	0	0
		(1313)구축물매입비	0	0	0	0	0	0	0	0	0
		(1314)기계,기구매입비	414,495,000	4,218,073,430	0	4,632,568,430	414,495,000	2,766,806,000	0	3,181,301,000	1,451,267,430
		(1315)집기비품매입비	60,419,000	22,100,000	0	82,519,000	60,419,000	22,100,000	0	82,519,000	0
		(1316)차량운반구매입비	0	0	0	0	0	0	0	0	0
		(1317)도서구입비	774,052,000	0	0	774,052,000	774,052,000	0	0	774,052,000	0
		(1318)박물관 유물구입비	0	0	0	0	0	0	0	0	0
		(1319)건설중인자산	0	3,992,830,000	0	3,992,830,000	0	0	0	0	3,992,830,000
	(1310)	무형고정자산취득비	0	0	0	0	0	0	0	0	0
		(1321)무형고정자산 취득비	0	0	0	0	0	0	0	0	0
(2100)유동부채상환			0	0	0	0	0	0	0	0	0
	(2110)	단기차입금상환	0	0	0	0	0	0	0	0	0
		(2111)단기차입금상환	0	0	0	0	0	0	0	0	0
		(2112)유동성장기부채상환	0	0	0	0	0	0	0	0	0
(2200)고정부채상환			0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0

계정과목			2024학년도 추가경정예산(A)				2024학년도 본예산(B)				증감 (A-B)
관	항	목	등록금회계	비등록금회계	내부거래	계	등록금회계	비등록금회계	내부거래	계	
	(2210)	장기차입금상환	0	0	0	0	0	0	0	0	0
		(2211)장기차입금상환	0	0	0	0	0	0	0	0	0
		(2212)차관상환	0	0	0	0	0	0	0	0	0
		(2213)학교채상환	0	0	0	0	0	0	0	0	0
	(2220)	기타고정부채상환	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
		(2221)임대보증금환급	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0
		(2222)장기미지급금상환	0	0	0	0	0	0	0	0	0
		(2229)기타고정부채의상환	0	0	0	0	0	0	0	0	0
	(2311)	미사용차기이월자금	472,116,382	5,368,895,475	0	5,841,011,857	0	0	0	0	5,841,011,857
		지출총계	56,268,842,382	56,292,700,475	0	112,561,542,857	55,796,726,000	46,116,805,000	0	101,913,531,000	10,648,011,857

I -4. 2024학년도 WISE캠퍼스 등록금회계 총괄표

단위 : 원

구분	2024학년도 추가경정예산(A)		2024학년도 본예산(B)		증감(A-B)
	금액	구성비	금액	구성비	금액
(5100)등록금및수강료수입	55,231,815,200	98.2%	55,231,815,200	99.0%	0
(5200)전입및기부수입	14,800,000	0.0%	14,800,000	0.0%	0
(5300)교육부대수입	0	0.0%	0	0.0%	0
(5400)교육외수입	550,110,800	1.0%	550,110,800	1.0%	0
(1200)투자및기타자산수입	0	0.0%	0	0.0%	0
(1300)고정자산매각수입	0	0.0%	0	0.0%	0
(2200)고정부채입금	0	0.0%	0	0.0%	0
미사용전기이월자금	472,116,382	0.8%	0	0.0%	472,116,382
자금수입 총계	56,268,842,382	100.0%	55,796,726,000	100.0%	472,116,382
(4100)보수	35,292,539,000	62.7%	35,292,539,000	63.3%	0
(4200)관리운영비	6,648,619,000	11.8%	6,648,619,000	11.9%	0
(4300)연구학생경비	12,398,034,000	22.0%	12,398,034,000	22.2%	0
(4400)교육외비용	8,568,000	0.0%	8,568,000	0.0%	0
(4500)전출금	0	0.0%	0	0.0%	0
(4600)예비비	200,000,000	0.4%	200,000,000	0.4%	0
(1200)투자및기타자산지출	0	0.0%	0	0.0%	0
(1300)고정자산매입지출	1,248,966,000	2.2%	1,248,966,000	2.2%	0
(2100)유동부채상환	0	0.0%	0	0.0%	0
(2200)고정부채상환	0	0.0%	0	0.0%	0
미사용차기이월자금	472,116,382	0.8%	0	0.0%	472,116,382
자금지출 총계	56,268,842,382	100.0%	55,796,726,000	100.0%	472,116,382

I -5. 2024학년도 WISE캠퍼스 등록금회계 자금예산서

단위 : 원

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감 (A-B)
관	항	목	금액	금액	
(5100)등록금및수강료수입			55,231,815,200	55,231,815,200	0
	(5110)등록금수입		55,231,815,200	55,231,815,200	0
		(5111)학부입학금	0	0	0
		(5112)대학원입학금	191,610,000	191,610,000	0
		(5113)학부수업료	51,476,226,200	51,476,226,200	0
		(5114)대학원수업료	3,563,979,000	3,563,979,000	0
	(5120)수강료수입		0	0	0
		(5121)단기수강료	0	0	0
(5200)전입및기부수입			14,800,000	14,800,000	0
	(5210)전입금수입		14,800,000	14,800,000	0
		(5211)경상비전입금	0	0	0
		(5212)법정부담전입금	0	0	0
		(5213)자산전입금	0	0	0
		(5214)부속병원전입금	0	0	0
		(5215)특별회계전입금	0	0	0
		(5216)교내전입금	14,800,000	14,800,000	0
		(5218)등록금회계전입금	0	0	0
		(5219)비등록금회계전입금	0	0	0
	(5220)기부금수입		0	0	0
		(5221)일반기부금	0	0	0
		(5222)지정기부금	0	0	0
		(5223)연구기부금	0	0	0
	(5230)국고보조금수입		0	0	0
		(5231)교육부	0	0	0
		(5232)기타국고지원	0	0	0
		(5233)지방자치단체	0	0	0
	(5240)산학협력단및학교기업전입금		0	0	0
		(5241)산학협력단전입금	0	0	0

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감 (A-B)
관	항	목	금액	금액	
		(5242)학교기업전입금	0	0	0
(5300)교육부대수입			0	0	0
	(5310)입시수수료수입		0	0	0
		(5311)입학원서대	0	0	0
		(5312)수험료	0	0	0
	(5320)증명사용료수입		0	0	0
		(5321)증명료	0	0	0
		(5322)대여료및사용료	0	0	0
	(5330)기타교육부대수입		0	0	0
		(5331)논문심사수입	0	0	0
		(5332)실습 수입	0	0	0
		(5339)기타교육부대 수입	0	0	0
(5400)교육외수입			550,110,800	550,110,800	0
	(5410)예금이자수입		520,000,000	520,000,000	0
		(5411)예금이자	520,000,000	520,000,000	0
	(5420)기타교육외수입		30,110,800	30,110,800	0
		(5421)잡수입	30,110,800	30,110,800	0
(1200)투자및기타자산수입			0	0	0
	(1240)기타자산수입		0	0	0
		(1241)전신전화보증금회수	0	0	0
		(1242)임차보증금회수	0	0	0
	(1250)원금보존기금인출수입		0	0	0
		(1252)원금보존연구기금인출	0	0	0
		(1253)원금보존건축기금인출	0	0	0
		(1254)원금보존장학기금인출	0	0	0
		(1255)원금보존퇴직기금인출	0	0	0
		(1256)원금보존특정목적기금인출	0	0	0
	(1260)임의기금인출수입		0	0	0
		(1262)임의연구기금인출	0	0	0
		(1263)임의건축기금인출	0	0	0

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감 (A-B)
관	항	목	금액	금액	
		(1264)임의장학기금인출	0	0	0
		(1265)임의퇴직기금인출	0	0	0
		(1266)임의특정목적기금인출	0	0	0
(1300)		고정자산매각수입	0	0	0
	(1310)	유형고정자산매각수입	0	0	0
		(1311)토지매각대	0	0	0
		(1314)기계.기구매각대	0	0	0
		(1315)집기비품매각대	0	0	0
		(1316)차량운반구매각대	0	0	0
		(1317)도서매각대	0	0	0
(2200)		고정부채입금	0	0	0
	(2210)	장기차입금	0	0	0
		(2211)장기차입금차입	0	0	0
	(2220)	기타고정부채	0	0	0
		(2221)임대보증금수입	0	0	0
		(2229)기타고정부채수입	0	0	0
(2311)		미사용전기이월자금	472,116,382	0	472,116,382
수입총계			56,268,842,382	55,796,726,000	472,116,382
(4100)		보수	35,292,539,000	35,292,539,000	0
	(4110)	교원보수	27,184,294,000	27,184,294,000	0
		(4111)교원급여	17,977,197,000	17,977,197,000	0
		(4112)교원상여금	399,500,000	399,500,000	0
		(4113)교원각종수당	2,309,138,000	2,309,138,000	0
		(4114)교원법정부담금	934,392,000	934,392,000	0
		(4115)시간강의료	2,804,725,000	2,804,725,000	0
		(4116)특별강의료	215,661,000	215,661,000	0
		(4117)교원퇴직금	175,897,000	175,897,000	0
		(4118)조교인건비	2,367,784,000	2,367,784,000	0
	(4120)	직원보수	8,108,245,000	8,108,245,000	0
		(4121)직원급여	6,681,038,000	6,681,038,000	0

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감 (A-B)
관	항	목	금액	금액	
		(4122)직원상여금	6,133,000	6,133,000	0
		(4123)직원각종수당	737,804,000	737,804,000	0
		(4124)직원법정부담금	558,540,000	558,540,000	0
		(4125)임시직인건비	24,730,000	24,730,000	0
		(4126)임금	0	0	0
		(4127)직원퇴직금	100,000,000	100,000,000	0
(4200)관리운영비			6,648,619,000	6,648,619,000	0
	(4210)시설관리비		3,503,067,000	3,503,067,000	0
		(4211)건축물관리비	163,954,000	163,954,000	0
		(4212)장비관리비	747,183,000	747,183,000	0
		(4213)조경관리비	41,200,000	41,200,000	0
		(4214)박물관관리비	0	0	0
		(4215)시설용역비	2,086,901,000	2,086,901,000	0
		(4216)보험료	124,038,000	124,038,000	0
		(4217)리스임차료	305,526,000	305,526,000	0
		(4219)기타시설관리비	34,265,000	34,265,000	0
	(4220)일반관리비		1,904,187,000	1,904,187,000	0
		(4221)여비교통비	134,295,000	134,295,000	0
		(4222)차량유지비	28,600,000	28,600,000	0
		(4223)소모품비	35,062,000	35,062,000	0
		(4224)인쇄출판비	72,560,000	72,560,000	0
		(4225)난방비	0	0	0
		(4226)전기수도료	1,020,771,000	1,020,771,000	0
		(4227)통신비	117,451,000	117,451,000	0
		(4228)각종세금,공과금	292,383,000	292,383,000	0
		(4229)지급수수료	203,065,000	203,065,000	0
	(4230)운영비		1,241,365,000	1,241,365,000	0
		(4231)복리후생비	61,526,000	61,526,000	0
		(4232)교육훈련비	65,513,000	65,513,000	0
		(4233)일반용역비	123,694,000	123,694,000	0

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감 (A-B)
관	항	목	금액	금액	
		(4234)기관장업무추진비	0	0	0
		(4245)상임이사업무추진비	0	0	0
		(4236)기타업무추진비	78,200,000	78,200,000	0
		(4237)홍보비	225,202,000	225,202,000	0
		(4238)회의비	16,360,000	16,360,000	0
		(4239)행사비	307,915,000	307,915,000	0
		(4240)포교비	86,450,000	86,450,000	0
		(4241)기타운영비	276,505,000	276,505,000	0
(4300)연구학생경비			12,398,034,000	12,398,034,000	0
	(4310)연구비		1,020,337,000	1,020,337,000	0
		(4311)연구비	1,020,337,000	1,020,337,000	0
		(4312)연구관리비	0	0	0
	(4320)학생경비		11,377,697,000	11,377,697,000	0
		(4321)교외장학금	0	0	0
		(4322)교내장학금	8,992,336,000	8,992,336,000	0
		(4323)실험실습비	783,771,000	783,771,000	0
		(4324)논문심사료	0	0	0
		(4325)학생지원비	1,592,350,000	1,592,350,000	0
		(4329)기타학생경비	9,240,000	9,240,000	0
	(4330)입시관리비		0	0	0
		(4331)입시수당	0	0	0
		(4332)입시경비	0	0	0
(4400)교육외비용			8,568,000	8,568,000	0
	(4410)지급이자		0	0	0
		(4411)지급이자	0	0	0
	(4420)기타교육외비용		8,568,000	8,568,000	0
		(4421)잡손실	8,568,000	8,568,000	0
		(4425)특별회계비용	0	0	0
(4500)전출금			0	0	0
	(4510)전출금		0	0	0

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감 (A-B)
관	항	목	금액	금액	
		(4515)특별회계전출금	0	0	0
		(4516)교내전출금	0	0	0
		(4518)등록금회계전출금	0	0	0
		(4519)비등록금회계전출금	0	0	0
(4600)예비비			200,000,000	200,000,000	0
	(4610)예비비		200,000,000	200,000,000	0
		(4611)예비비	200,000,000	200,000,000	0
(1200)투자및기타자산지출			0	0	0
	(1240)기타자산지출		0	0	0
		(1242)임차보증금지출	0	0	0
		(1249)기타자산지출	0	0	0
	(1250)원금보존기금적립		0	0	0
		(1252)원금보존연구기금적립	0	0	0
		(1253)원금보존건축기금적립	0	0	0
		(1254)원금보존장학기금적립	0	0	0
		(1255)원금보존퇴직기금적립	0	0	0
		(1256)원금보존특정목적기금	0	0	0
	(1260)임의기금적립		0	0	0
		(1262)임의연구기금적립	0	0	0
		(1263)임의건축기금적립	0	0	0
		(1264)임의장학기금적립	0	0	0
		(1265)임의퇴직기금적립	0	0	0
		(1266)임의특정목적기금적립	0	0	0
(1300)고정자산매입지출			1,248,966,000	1,248,966,000	0
	(1310)유형고정자산매입지출		1,248,966,000	1,248,966,000	0
		(1311)토지매입비	0	0	0
		(1312)건물매입비	0	0	0
		(1313)구축물매입비	0	0	0
		(1314)기계,기구매입비	414,495,000	414,495,000	0
		(1315)집기비품매입비	60,419,000	60,419,000	0

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감 (A-B)
관	항	목	금액	금액	
		(1316)차량운반구매입비	0	0	0
		(1317)도서구입비	774,052,000	774,052,000	0
		(1318)박물관 유물구입비	0	0	0
		(1319)건설중인자산	0	0	0
	(1310)무형고정자산취득비		0	0	0
		(1321)무형고정자산 취득비	0	0	0
(2100)유동부채상환			0	0	0
	(2110)단기차입금상환		0	0	0
		(2111)단기차입금상환	0	0	0
		(2112)유동성장기부채상환	0	0	0
(2200)고정부채상환			0	0	0
	(2210)장기차입금상환		0	0	0
		(2211)장기차입금상환	0	0	0
		(2212)차관상환	0	0	0
		(2213)학교채상환	0	0	0
	(2220)기타고정부채상환		0	0	0
		(2221)임대보증금환급	0	0	0
		(2222)장기미지급금상환	0	0	0
		(2229)기타고정부채의상환	0	0	0
(2311)미사용차기이월자금			472,116,382	0	472,116,382
	지출총계		56,268,842,382	55,796,726,000	472,116,382

I -6. 2024학년도 WISE캠퍼스 비등록금회계 총괄표

단위 : 원

구분	2024학년도 추가경정예산(A)		2024학년도 본예산(B)		증감(A-B)
	금액	구성비	금액	구성비	금액
(5100)등록금및수강료수입	1,028,802,000	1.8%	1,028,802,000	2.2%	0
(5200)전입및기부수입	36,242,062,000	64.4%	36,242,062,000	78.6%	0
(5300)교육부대수입	5,395,710,000	9.6%	5,395,710,000	11.7%	0
(5400)교육외수입	974,930,000	1.7%	974,930,000	2.1%	0
(1200)투자및기타자산수입	7,262,301,000	12.9%	2,455,301,000	5.3%	4,807,000,000
(1300)고정자산매각수입	0	0.0%	0	0.0%	0
(2200)고정부채입금	20,000,000	0.0%	20,000,000	0.0%	0
미사용전기이월자금	5,368,895,475	9.5%	0	0.0%	5,368,895,475
자금수입 총계	56,292,700,475	100.0%	46,116,805,000	100.0%	10,175,895,475
(4100)보수	10,392,988,964	18.5%	10,308,060,000	22.4%	84,928,964
(4200)관리운영비	5,650,411,606	10.0%	6,358,041,000	13.8%	-707,629,394
(4300)연구학생경비	23,127,177,000	41.1%	23,141,574,000	50.2%	-14,397,000
(4400)교육외비용	11,498,000	0.0%	11,498,000	0.0%	0
(4500)전출금	10,800,000	0.0%	10,800,000	0.0%	0
(4600)예비비	50,000,000	0.1%	50,000,000	0.1%	0
(1200)투자및기타자산지출	3,444,926,000	6.1%	3,444,926,000	7.5%	0
(1300)고정자산매입지출	8,233,003,430	14.6%	2,788,906,000	6.0%	5,444,097,430
(2100)유동부채상환	0	0.0%	0	0.0%	0
(2200)고정부채상환	3,000,000	0.0%	3,000,000	0.0%	0
미사용차기이월자금	5,368,895,475	9.5%	0	0.0%	5,368,895,475
자금지출 총계	56,292,700,475	100.0%	46,116,805,000	100.0%	10,175,895,475

I -7. 2024학년도 WISE캠퍼스 비등록금회계 자금예산서

단위 : 원

계정과목			2024학년도 추가경정예산(A)	2024학년도본예산(B)	증감(A-B)
관	항	목	금액	금액	
(5100)등록금및수강료수입			1,028,802,000	1,028,802,000	0
	(5110)등록금수입		0	0	0
		(5111)학부입학금	0	0	0
		(5112)대학원입학금	0	0	0
		(5113)학부수업료	0	0	0
		(5114)대학원수업료	0	0	0
	(5120)수강료수입		1,028,802,000	1,028,802,000	0
		(5121)단기수강료	1,028,802,000	1,028,802,000	0
(5200)전입및기부수입			36,242,062,000	36,242,062,000	0
	(5210)전입금수입		5,848,720,000	5,848,720,000	0
		(5211)경상비전입금	1,690,000,000	1,690,000,000	0
		(5212)법정부담전입금	2,620,000,000	2,620,000,000	0
		(5213)자산전입금	0	0	0
		(5214)부속병원전입금	0	0	0
		(5215)특별회계전입금	0	0	0
		(5216)교내전입금	1,538,720,000	1,538,720,000	0
		(5218)등록금회계전입금	0	0	0
		(5219)비등록금회계전입금	0	0	0
	(5220)기부금수입		2,706,000,000	2,706,000,000	0
		(5221)일반기부금	0	0	0
		(5222)지정기부금	2,706,000,000	2,706,000,000	0
		(5223)연구기부금	0	0	0
	(5230)국고보조금수입		26,977,415,000	26,977,415,000	0
		(5231)교육부	25,693,115,000	25,693,115,000	0
		(5232)기타국고지원	616,300,000	616,300,000	0
		(5233)지방자치단체	668,000,000	668,000,000	0
	(5240)산학협력단및학교기업전입금		709,927,000	709,927,000	0
		(5241)산학협력단전입금	709,927,000	709,927,000	0

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감(A-B)
관	항	목	금액	금액	
		(5242)학교기업전입금	0	0	0
(5300)교육부대수입			5,395,710,000	5,395,710,000	0
	(5310)입시수수료수입		462,373,000	462,373,000	0
		(5311)입학원서대	0	0	0
		(5312)수험료	462,373,000	462,373,000	0
	(5320)증명사용료수입		3,606,715,000	3,606,715,000	0
		(5321)증명료	15,000,000	15,000,000	0
		(5322)대여료및사용료	3,591,715,000	3,591,715,000	0
	(5330)기타교육부대수입		1,326,622,000	1,326,622,000	0
		(5331)논문심사수입	32,400,000	32,400,000	0
		(5332)실습 수입	0	0	0
		(5339)기타교육부대 수입	1,294,222,000	1,294,222,000	0
(5400)교육외수입			974,930,000	974,930,000	0
	(5410)예금이자수입		956,600,000	956,600,000	0
		(5411)예금이자	956,600,000	956,600,000	0
	(5420)기타교육외수입		18,330,000	18,330,000	0
		(5421)잡수입	18,330,000	18,330,000	0
(1200)투자및기타자산수입			7,262,301,000	2,455,301,000	4,807,000,000
	(1240)기타자산수입		0	0	0
		(1241)전신전화보증금회수	0	0	0
		(1242)임차보증금회수	0	0	0
	(1250)원금보존기금인출수입		0	0	0
		(1252)원금보존연구기금인출	0	0	0
		(1253)원금보존건축기금인출	0	0	0
		(1254)원금보존장학기금인출	0	0	0
		(1255)원금보존퇴직기금인출	0	0	0
		(1256)원금보존특정목적기금인출	0	0	0
	(1260)임의기금인출수입		7,262,301,000	2,455,301,000	4,807,000,000
		(1262)임의연구기금인출	145,101,000	145,101,000	0
		(1263)임의건축기금인출	3,790,635,000	70,000,000	3,720,635,000

계정과목			2024학년도 추가경정예산(A)	2024학년도본예산(B)	증감(A-B)
관	항	목	금액	금액	
		(1264)임의장학기금인출	1,015,000,000	1,015,000,000	0
		(1265)임의퇴직기금인출	54,820,000	54,820,000	0
		(1266)임의특정목적기금인출	2,256,745,000	1,170,380,000	1,086,365,000
(1300)	고정자산매각수입		0	0	0
	(1310)유형고정자산매각수입		0	0	0
		(1311)토지매각대	0	0	0
		(1314)기계.기구매각대	0	0	0
		(1315)집기비품매각대	0	0	0
		(1316)차량운반구매각대	0	0	0
		(1317)도서매각대	0	0	0
(2200)	고정부채입금		20,000,000	20,000,000	0
	(2210)장기차입금		0	0	0
		(2211)장기차입금차입	0	0	0
	(2220)기타고정부채		20,000,000	20,000,000	0
		(2221)임대보증금수입	20,000,000	20,000,000	0
		(2229)기타고정부채수입	0	0	0
(2311)	미사용전기이월자금		5,368,895,475	0	5,368,895,475
수입총계			56,292,700,475	46,116,805,000	10,175,895,475
(4100)	보수		10,392,988,964	10,308,060,000	84,928,964
	(4110)교원보수		7,039,929,000	6,646,631,000	393,298,000
		(4111)교원급여	4,255,111,000	3,903,611,000	351,500,000
		(4112)교원상여금	0	0	0
		(4113)교원각종수당	227,848,000	229,588,000	-1,740,000
		(4114)교원법정부담금	1,947,543,000	1,906,063,000	41,480,000
		(4115)시간강의료	4,200,000	4,200,000	0
		(4116)특별강의료	546,777,000	575,939,000	-29,162,000
		(4117)교원퇴직금	48,250,000	17,030,000	31,220,000
		(4118)조교인건비	10,200,000	10,200,000	0
	(4120)직원보수		3,353,059,964	3,661,429,000	-308,369,036
		(4121)직원급여	1,649,877,964	1,979,102,000	-329,224,036

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감(A-B)
관	항	목	금액	금액	
		(4122)직원상여금	0	0	0
		(4123)직원각종수당	631,630,000	629,290,000	2,340,000
		(4124)직원법정부담금	934,274,000	918,287,000	15,987,000
		(4125)임시직인건비	18,000,000	18,000,000	0
		(4126)임금	6,000,000	6,000,000	0
		(4127)직원퇴직금	113,278,000	110,750,000	2,528,000
(4200)관리운영비			5,650,411,606	6,358,041,000	-707,629,394
	(4210)시설관리비		2,317,452,136	2,993,352,000	-675,899,864
		(4211)건축물관리비	571,611,136	831,359,000	-259,747,864
		(4212)장비관리비	1,028,718,000	1,444,970,000	-416,252,000
		(4213)조경관리비	12,000,000	12,000,000	0
		(4214)박물관관리비	0	0	0
		(4215)시설용역비	645,270,000	645,270,000	0
		(4216)보험료	28,173,000	28,073,000	100,000
		(4217)리스임차료	31,680,000	31,680,000	0
		(4219)기타시설관리비	0	0	0
	(4220)일반관리비		1,010,690,470	1,023,835,000	-13,144,530
		(4221)여비교통비	75,786,600	72,127,000	3,659,600
		(4222)차량유지비	0	0	0
		(4223)소모품비	86,448,000	86,448,000	0
		(4224)인쇄출판비	19,579,000	45,919,000	-26,340,000
		(4225)난방비	0	0	0
		(4226)전기수도료	792,000,000	792,000,000	0
		(4227)통신비	6,416,000	6,416,000	0
		(4228)각종세금,공과금	14,215,000	15,215,000	-1,000,000
		(4229)지급수수료	16,245,870	5,710,000	10,535,870
	(4230)운영비		2,322,269,000	2,340,854,000	-18,585,000
		(4231)복리후생비	6,700,000	6,700,000	0
		(4232)교육훈련비	18,150,000	18,150,000	0
		(4233)일반용역비	53,500,000	95,650,000	-42,150,000

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감(A-B)
관	항	목	금액	금액	
		(4234)기관장 업무추진비	0	0	0
		(4245)상임이사 업무추진비	0	0	0
		(4236)기타 업무추진비	5,610,000	5,610,000	0
		(4237)홍보비	180,390,000	170,770,000	9,620,000
		(4238)회의비	900,000	1,380,000	-480,000
		(4239)행사비	534,394,000	534,394,000	0
		(4240)포교비	373,360,000	373,360,000	0
		(4241)기타운 영비	1,149,265,000	1,134,840,000	14,425,000
(4300)연구학생경비			23,127,177,000	23,141,574,000	-14,397,000
	(4310)연구비		788,299,000	765,919,000	22,380,000
		(4311)연구비	788,299,000	765,919,000	22,380,000
		(4312)연구관리비	0	0	0
	(4320)학생경비		21,867,375,000	21,904,152,000	-36,777,000
		(4321)교외장 학금	18,802,381,000	18,800,796,000	1,585,000
		(4322)교내장 학금	1,191,657,000	1,191,657,000	0
		(4323)실험실습비	21,000,000	21,000,000	0
		(4324)논문심사료	32,400,000	32,400,000	0
		(4325)학생지원비	1,819,937,000	1,858,299,000	-38,362,000
		(4329)기타학생경비	0	0	0
	(4330)입시관리비		471,503,000	471,503,000	0
		(4331)입시수당	132,338,000	132,338,000	0
		(4332)입시경비	339,165,000	339,165,000	0
(4400)교육외비용			11,498,000	11,498,000	0
	(4410)지급이자		0	0	0
		(4411)지급이자	0	0	0
	(4420)기타교육외비용		11,498,000	11,498,000	0
		(4421)잡손실	11,498,000	11,498,000	0
		(4425)특별회계비용	0	0	0
(4500)전출금			10,800,000	10,800,000	0
	(4510)전출금		10,800,000	10,800,000	0

계정과목			2024학년도 추가경정예산(A)	2024학년도본예산(B)	증감(A-B)
관	항	목	금액	금액	
		(4515)특별회계전출금	0	0	0
		(4516)교내전출금	10,800,000	10,800,000	0
		(4518)등록금회계전출금	0	0	0
		(4519)비등록금회계전출금	0	0	0
(4600)예비비			50,000,000	50,000,000	0
	(4610)예비비		50,000,000	50,000,000	0
		(4611)예비비	50,000,000	50,000,000	0
(1200)투자및기타자산지출			3,444,926,000	3,444,926,000	0
	(1240)기타자산지출		0	0	0
		(1242)임차보증금지출	0	0	0
		(1249)기타자산지출	0	0	0
	(1250)원금보존기금적립		0	0	0
		(1252)원금보존연구기금적립	0	0	0
		(1253)원금보존건축기금적립	0	0	0
		(1254)원금보존장학기금적립	0	0	0
		(1255)원금보존퇴직기금적립	0	0	0
		(1256)원금보존특정목적기금적립	0	0	0
	(1260)임의기금적립		3,444,926,000	3,444,926,000	0
		(1262)임의연구기금적립	23,689,000	23,689,000	0
		(1263)임의건축기금적립	409,827,000	409,827,000	0
		(1264)임의장학기금적립	1,715,446,000	1,715,446,000	0
		(1265)임의퇴직기금적립	37,790,000	37,790,000	0
		(1266)임의특정목적기금적립	1,258,174,000	1,258,174,000	0
(1300)고정자산매입지출			8,233,003,430	2,788,906,000	5,444,097,430
	(1310)유형고정자산매입지출		8,233,003,430	2,788,906,000	5,444,097,430
		(1311)토지매입비	0	0	0
		(1312)건물매입비	0	0	0
		(1313)구축물매입비	0	0	0
		(1314)기계,기구매입비	4,218,073,430	2,766,806,000	1,451,267,430
		(1315)집기비품매입비	22,100,000	22,100,000	0

계정과목			2024학년도 추가경정예산(A)	2024학년도 본예산(B)	증감(A-B)
관	항	목	금액	금액	
		(1316)차량운반구매입비	0	0	0
		(1317)도서구입비	0	0	0
		(1318)박물관 유물구입비	0	0	0
		(1319)건설중인자산	3,992,830,000	0	3,992,830,000
	(1310)무형고정자산취득비		0	0	0
		(1321)무형고정자산 취득비	0	0	0
(2100)유동부채상환			0	0	0
	(2110)단기차입금상환		0	0	0
		(2111)단기차입금상환	0	0	0
		(2112)유동성장기부채상환	0	0	0
(2200)고정부채상환			3,000,000	3,000,000	0
	(2210)장기차입금상환		0	0	0
		(2211)장기차입금상환	0	0	0
		(2212)차관상환	0	0	0
		(2213)학교채상환	0	0	0
	(2220)기타고정부채상환		3,000,000	3,000,000	0
		(2221)임대보증금환급	3,000,000	3,000,000	0
		(2222)장기미지급금상환	0	0	0
		(2229)기타고정부채의상환	0	0	0
(2311)미사용차기이월자금			5,368,895,475	0	5,368,895,475
	지출총계		56,292,700,475	46,116,805,000	10,175,895,475